

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	34,065,575.82	34,065,575.82	100 %	5,582,622.35	16 %	4,907,246.57	14 %	88 %
Professional Regulation Commission	34,065,575.82	34,065,575.82	100 %	5,582,622.35	16 %	4,907,246.57	14 %	88 %
Regional Office - III	34,065,575.82	34,065,575.82	100 %	5,582,622.35	16 %	4,907,246.57	14 %	88 %
Accounts Payable	216,794.39	216,794.39	100 %	216,794.39	100 %	17,646.71	8 %	8 %
PS	47,463.10	47,463.10	100 %	47,463.10	100 %	13,400.37	28 %	28 %
MOOE	169,331.29	169,331.29	100 %	169,331.29	100 %	4,246.34	3 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,961,000.00	29,961,000.00	100 %	5,293,777.59	18 %	4,817,549.49	16 %	91 %
PS	19,793,000.00	19,793,000.00	100 %	3,143,545.19	16 %	2,731,367.09	14 %	87 %
MOOE	10,168,000.00	10,168,000.00	100 %	2,150,232.40	21 %	2,086,182.40	21 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,887,781.43	3,887,781.43	100 %	72,050.37	2 %	72,050.37	2 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,887,781.43	3,887,781.43	100 %	72,050.37	2 %	72,050.37	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

BUDGET OFFICER

Date: 2022-03-10 09:14:28

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT

Date: 2022-03-10 09:14:28

Recommending Approval:

GLEND A. SAPON

OIC. FAD

Date: 2022-03-10 09:16:09

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2022-03-10 10:38:28